HEALTH ALLIANCE INTERNATIONAL

Annual Report **2014**

MESSAGE FROM THE DIRECTOR

In 2014, HAI expanded its emphasis on implementation science and public sector health system strengthening in the core countries of Timor-Leste, Côte d'Ivoire, and Mozambique. HAI uses rigorous operations research and implementation science to both manage and evaluate its projects that we conduct in close collaboration with our Ministry of Health partners. In Côte d'Ivoire, HAI began preparation for its renewed CDC-PEPFAR award that focuses on improving HIV care and treatment while developing local health systems research capacity in the Ministry of Health. In Timor-Leste, HAI's Learning Lab initiative with the Ministry of Health is building midwife capacity, while rigorous evaluation of our "mobile moms" mHealth project is demonstrating the health system feasibility of text messaging to improve access to maternal child health services. HAI Mozambique's grant portfolio continues to expand through a range of capacity building projects with the Beira Operations Research Center, the Ministry of Health research institution dedicated to implementation science. In 2014, we also expanded our valued collaborations with the University of Washington. HAI is a program "Center" in the Department of Global Health where we have created research and training synergies with the Department's "Implementation Science Working Group" and "health system strengthening initiatives."

James Pfeiffer
Executive Director, HAI

Professor, Anthropology and Global Health
University of Washington

www.healthallianceinternational.org

Photo: Jessica Dyer

COUNTRY PROGRAM HIGHLIGHTS

Timor-Leste

The Liga Inan mhealth program has delivered over 139,000 health messages to the mobile phones of over 5,000 pregnant women to help them access the care they need for a healthy pregnancy and safe delivery. HAI is also partnering with the Ministry of Health to improve the skills of midwives through our Learning Lab initiative.

Mozambique

The HAI Mozambique country program collaborated with the Ministry of Health to strengthen strategic information and routine data systems, conducted four HIV-focused studies, engaged in capacity-building of the National Tuberculosis Program, supported national level evaluations and surveys, and initiated research on the availability and quality of mental health services.

Côte d'Ivoire

In Côte d'Ivoire, 2014 was a year of tremendous opportunities for HAI. After five years implementing HIV prevention, care, and support services in partnership with Côte d'Ivoire's Ministry of Health and CDC-PEPFAR, HAI underwent an evaluation of the project's progress in order to propose a path forward for the next five years. This new path, called Project LINKS, has been informed by new and ongoing operations research projects in country and an amazingly committed local staff of more than 60 Ivorian nationals, supported by our Seattle-based headquarters team.

Learn more about these projects at
www.healthallianceinternational.org

Photos: Nora Meyerson (Timor-Leste); HAI/Wendy Johnson (Mozambique); HAI/Ahoua Koné (Côte d'Ivoire)

FINANCIAL HIGHLIGHTS

Statement of Activities

for years ended December 31, 2014 & 2013

REVENUES	FY 2014*	FY 2013*
Cash Support		
Federal Government	5,768,590	4,624,416
Non-Federal grants	4,238,318	3,864,094
Contributions and other income	24,632	6,964
Interest income	219	625
Total Revenue	**10,031,759**	**8,496,099**
EXPENSES		
Program Services	8,744,373	7,340,042
Management & general	1,301,653	1,067,648
Total Expenses	**10,046,026**	**8,407,690**
NET ASSETS		
Net Assets beginning of year	710,209	621,800
Net Assets end of year	695,942	710,209
Changes in Net Assets	**(14,267)**	**88,409**

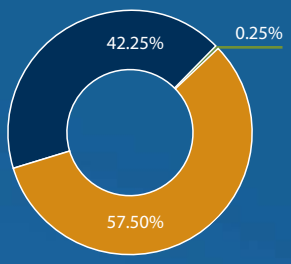
* All figures in U.S. Dollars.

Full copies of HAI's audited financials are available on request.
HAI is an international, nongovernmental, nonprofit organization.
Contributions to HAI are tax-exempt under U.S. IRS code 501(c)(3).

Supporters

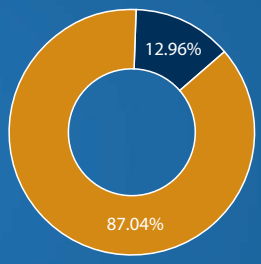
AID for Africa
Bobby Righi
Hing Ng
Leona Henderson-Burtner
Roberta J. Deboard
GRACE
Leif Espelund
Rhonda Brown
State of Washington Combined Fund
Valerie Ann Bystrom
Frederick Brown
Horizon House
Harold K. Raisler Foundation

Funding by Source



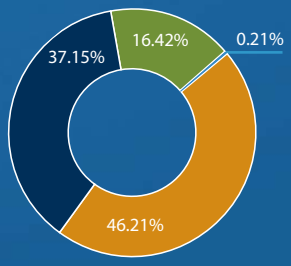
- Federal Government
- Non-Federal Grants
- Contributions & Other Income
- Interest Income (0%)

Expenses by Allocation



- Program Services
- Management

Revenue by Location



- Côte d'Ivoire
- Mozambique
- Timor-Leste
- Other

OUR FUNDERS AND PARTNERS

Centers for Disease Control and Prevention (CDC)
Doris Duke Charitable Foundation
The Bill & Melinda Gates Foundation
PATH
The Australian Government
U.S. Agency for International Development (USAID)
World Health Organization (WHO)
The Population Council
GAVI Alliance
ICF Macro
U.S. National Institutes of Health

Côte d'Ivoire

Ministry of Health and the Fight against AIDS (MSLS)
National Institute of Public Health (INSP)
Université Alassane Ouattara (Bouaké)
CESACO
Dispensaire Baptiste de Torgokaha
CSU Komborodougou
Dispensaire Sainte Marie
La CIBES
LAFED
NTN
Bouaké Eveil
CMS Flamboyants
CASES
Solidarité Béoumi
Wopilesanga-WPS
AIDSCOM
Gnompinin
Hôpital Baptiste de Ferkessédougou
Centre de Solidarité Action Sociale (CSAS)
St. Camille
Notre Ecole
Notre Grenier
AIPEF

Mozambique

Ministry of Health (MISAU)
Eduardo Mondlane University (UEM)
INS (National Institute of Health)
Catholic University of Mozambique (UCM)
Beira Operations Research Center (CIOB)
National Institute of Statistics (INE)

Timor-Leste

Ministry of Health
HealthNet Timor-Leste
UNFPA
Catalpa International
The National Institute of Health
Timor Telecom

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DEPARTMENT OF GLOBAL HEALTH
UNIVERSITY of WASHINGTON